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Dear Member

CABINET - TUESDAY, 20 AUGUST 2024

I am now able to enclose, for consideration at the Tuesday, 20 August 2024 meeting of the Cabinet, the following reports that were unavailable when the agenda was printed.

Agenda No	Item	Page
8.	Budget Monitoring 2024/25 - April to June 2024 Revenue and Capital Outturn Forecast	(Pages 3 - 4)

Yours sincerely

Lisa Antrobus
Clerk

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**Agenda Item 8, Budget Monitoring 2024/25 –
April to June Revenue and Capital Outturn
Forecast**

Officer Revised Recommendation

Cabinet Meeting

20 April 2024

(Revisions shown in bold text)

Revised Recommendation:

Recommendations for Overview and Scrutiny Board

- 1.1. That the Overview & Scrutiny Board notes the Council's forecasted revenue outturn position and mitigating action identified and make any comments and/or recommendations to the Cabinet.
- 1.2. That the Overview & Scrutiny Board notes the updates to the Capital Investment Plan and the revised budget for 2024/25 and make any comments and/or recommendations to the Cabinet.

Recommendations for Cabinet/**Council**

- 1.3. That the Cabinet notes the forecasted revenue outturn position and amendments made to the published 2024/25 capital programme **by the Section 151 Officer following the approval of 2023/24 Outturn Report by Council on 18 July 2024.**

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